

**Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2018**

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : *Biometric Fingerprint and Face Scanning (BFFS) Machines Project* Cost : Php 7,363,125.00
 Location : PCSO Main Office, Extension Offices and Branches Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : This project aims to replace the worn out BFS machines of the agency used for Time and Attendance of employees. These shall be integrated with the existing Human Resource Information System (HRIS) of PCSO.
 Total Cost : Php 7,363,125.00
 Project Details : Delivery, Installation and Configuration of the Biometric Fingerprint and Face Scanning (BFFS) machines in PCSO Main Office, Extension Offices and Branches.

Duration	Project Date		Project Status			Remarks	
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date		Date Completed
Deliver, install and configure the machines and all its components including the management software within 90 calendar days upon receipt of Notice to Proceed (NTP).	N/A	N/A	N/A	March 31, 2018	None	N/A	Failed bidding for the second time. BAC had the option of procuring the project thru negotiated bidding. However, BAC decided to procure the project using public bidding for transparency. BAC to bid the project this 2 nd quarter of 2018.

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Project : Firewall License Renewal with additional Firewall Appliance for Redundancy Cost : Php 10,000,000.00
 Location : PCSO Main Office and DR-site Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : Accent Micro Technologies, Inc. (AMTI)
 Brief Description of Project : This project aims to add the benefit of fault tolerance to ensure "always on" connectivity, required for the availability of our IT services such as our Corporate Website, Email and Internet Access. The additional/Advanced Persistent Threat (APT) license will augment our existing firewall system's capability to provide protection against advanced Targeted Attacks and the broader problem of advanced malware. This will form part of our defense-in-depth strategy needed to protect our IT services.
 Total Cost : Php 10,000,000.00
 Project Details : Delivery, Installation and Configuration of the Network Firewall at the PCSO Main Office and DR-site.

Duration	Project Date		Project Status			Remarks	
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date		Date Completed
The Supplier shall deliver, install, and configure the proposed equipment including all components & software if any within 60 calendar days upon receipt of Notice to Proceed (NTP)	November 9, 2017	January 7, 2018	100% Completed	March 31, 2018	No payment issued yet for the supplier	January 30, 2018	Already went thru public bidding with Accent Micro Technologies, Inc. (AMTI), emerging as the winning bidder. Equipment had been delivered, installed and configured.

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Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Wide Area Network (WAN) Project Cost : Php 125,000,000.00
 Location : PCSO Main Office, Extension Offices and Branches Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)

Development Partners : None

Contractor/Supplier : None

Brief Description of Project : Wide Area Network is the interconnection of PCSO branches and Extension offices to the PCSO Main office using Information and Communication Technology (ICT) devices. This project shall be used for Charity Services Information Systems (CSIS), Human Resource Information System (HRIS), Biometric Fingerprint and Face Scanning (BFFS) machines project and computerized accounting system, this is also helpful in the transmission of data from branch to branch or Main office to branches and in the future, Voice over IP (VoIP) and Video Conferencing.

Total Cost : Php 125,000,000.00

Project Details : Delivery, Installation and Configuration of the Wide Area Network equipment and its components at the PCSO Main Office and Extension Offices and Branches.

Duration	Project Date		Project Status			Remarks	
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date		Date Completed
The Supplier shall deliver, install, and configure the proposed equipment including all components, software if required, structured cabling, power outlet at extension offices and branches within two hundred forty (240)	N/A	N/A	N/A	March 31, 2018	None	N/A	Bidding process for the project including opening of bids and post qualification already done. Awaiting for the issuance of Notice of Award (NOA) to the

calendar days upon receipt of
Notice to Proceed (NTP).

winning bidder.
However the PCSO
Board deferred the
issuance of NOA
subject to the review of
a technical consultant
which shall be hired for
the particular project

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Digital Signature Cost : Php 15,000,000.00
 Location : PCSO Main Office Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)

Development Partners : None

Contractor/Supplier : None

Brief Description of Project : The digital equivalent of a handwritten signature or stamped seal that can be used to certify or approve documents among others, but offering far more inherent security than the digitized signature. It's an electronically generated signature of the user that will be used mainly in Charity Services Information Systems (CSIS) as well as other PCSO applications such as computerized accounting system and Human Resource Information Systems (HRIS).

Total Cost : Php 15,000,000.00

Project Details : Delivery, Installation and Integration to the current Information Systems.

Duration	Project Date		Project Status			Remarks	
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date		Date Completed
The winning bidder shall integrate the PDF signing solution to the agency's information systems within 90 calendar days upon receipt of Notice to Proceed (NTP).	N/A	N/A	N/A	March 31, 2018	None	N/A	Project already approved by the PCSO Board. BAC is preparing the documents for public bidding. BAC to bid the project this 2 nd to 3 rd quarter of 2018.

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Multi-Factor Authentication Solution
Location : PCSO Main Office and DR-site

Cost : Php 15,000,000.00
Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : None
Brief Description of Project :

Multi-Factor Authentication or MFA is a technology that provides identification of users by means of the combination of more than one component. The use of multi-factor authentication to prove one's identity is based on the premise that an *unauthorized* user is unlikely to be able to supply more than one factor required for access. It adds a second level of authentication to an account log-in since it requires the user to have at least two (2) types of credentials before being able to access an account, in turn, having an additional security protection.

Total Cost : Php 15,000,000.00

Project Details : Delivery, Installation and Configuration of the proposed solution and its components.

Duration	Project Date		Project Status			Remarks
	Started	Target Date of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed solution including all components & software if any within 120 calendar days upon receipt of Notice to Proceed (NTP) at the PCSO Main Office and DR-site.	N/A	N/A	March 31, 2018	None	N/A	Project already approved by the PCSO Board. BAC is preparing the documents for public bidding. BAC to bid the project this 2 nd to 3 rd quarter of 2018.

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Microsoft Premier Support
 Location : PCSO Main Office

Cost : Php 29,437,868.29
 Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : First Datacorp
 Brief Description of Project :

This product aims to provide maintenance and technical support for all Microsoft products being used in our agency like Windows server operating system, Microsoft Forefront Threat Management Gateway, Microsoft Exchange server for our email system, Microsoft SQL server for our database system, as well as Microsoft Office suite and other desktop applications.

Total Cost :

Php 29,437,868.29

Project Details :

Delivery, Installation and Configuration of the proposed solution and its components.

Duration	Project Date		Project Status			Remarks
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	
One (1) year Microsoft product support solution that helps reduce costs, enhance productivity, and use technology to realize new business opportunities for any stage of the IT lifecycle. While Proactive services help maintain and improve health of your customers' IT infrastructure and operations.	October 2017	October 2018	Approximately 33%	March 31, 2018	Php 29,437,868.29	N/A
						Project is in progress

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Online Patient Information System Cost : PHP 1, 000, 000.00
 Location : PCSO Lung Center Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : This project aims to provide a centralize database and information system for the capturing, processing and repository of medical records of all patients seeking medical consultation and assistance through Medical Services Department.
 Total Cost : PHP 1, 000, 000.00
 Project Details : Design, Development, Implementation of a web based Online Patient Information System including acquisition of all IT related hardware requirements.

Duration	Project Date		Project Status			Remarks
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	
In-house planning, requirement gathering, analysis and design, development, implementation of Online Patient Information System within the 1 st Quarter of the year 2018.	March 1, 2017	March 31, 2018	100% Completed	March 31, 2018	NONE	February 3, 2018
						Done with the Deployment of Online Patient Information System. Ongoing processing of IT related hardware requirements RAPI

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Computerized Accounts Payable System Cost : NONE
 Location : PCSO Main Office Fund Source/s :

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : This project aims to provide a centralize database and information system for the capturing, processing and storing of disbursement vouchers and check issuance charged to Prize Fund.
 Total Cost : NONE
 Project Details : Design, Development, Implementation of a window based Computerized Accounts Payable System.

Duration	Project Date		Project Status			Remarks
	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	
In-house planning, requirement gathering, analysis and design, development, implementation of Computerized Accounts Payable System – Prize Claim by 1 st Quarter of the year 2018.	December 1, 2017	March 31, 2018	100% Completed	March 31, 2018	NONE	February 18, 2018
						Done with the Deployment of Computerized Accounts Payable System – Prize Claim.