

ACCOMPLISHMENT REPORT

2nd Quarter of CY2016

A. Individual Assistance Program

Program	Number of Patients served			Number of Cases /GO's/NGO's			Total Amount Expended
1. Employees Consultation & Management	Medical	-	4,540	Medical	-	5,355	160,978.45
	Dental	-	203	Dental	-	427	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	4,743	Total	=	5,782	
2. Out - Patient	Medical	-	3,790	Medical	-	8,268	912,212.66
	Dental	-	2,777	Dental	-	0	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	6,567	Total	=	8,268	
3. Retirees	Medical	-	46	Medical	-	69	1,537.42
	Dental	-	8	Dental	-	16	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	54	Total	=	85	
4. Health Capability Building for Informal Dwellers	Medical	-	809	Medical	-	1058	55,359.86
	Dental	-	326	Dental	-	443	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	1135	Total	=	1501	
5.1 Medical/Dental Mission Program	No. of GO's/ NGO's/Request	-	10	No. of GO's/ NGO's/served	-	5	106,359.94
	Medical	-	1950	Medical	-	1950	
	Dental	-	187	Dental	-	235	
	Total	=	2137	Total	=	2185	
	5.2 Medicine Donation Program	Number of Requests	-	38	Number of Grants	-	
5.3 Special Mission	No. of GO's/ NGO's served	-	0	No. of GO's/ NGO's served	-	0	
6. Ambulance Conduction Program			0			0	

B. Other/s

1. Medicine Quotation	16,969	16,969	
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Total # of Patients served.....14,636

Total amount expended for 2nd Quarter of CY 2016 is Php 1,942,101.27

Prepared by: 

Certified Correct

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