

**MEDICAL SERVICES DEPARTMENT
ACCOMPLISHMENT REPORT
1st Quarter of 2016**

A. Individual Assistance Program

Program	Number of Patients served		Number of Cases /GO's/NGO's Served		Total Amount Expended		
1. Employees Consultation & Management	Medical	-	5057	Medical	-	6356	144,941.82
	Dental	-	492	Dental	-	542	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	5549	Total	=	6898	
2. Out - Patient	Medical	-	3731	Medical	-	8031	456,844.13
	Dental	-	2117	Dental	-	6496	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	5848	Total	=	14527	
3. Retirees	Medical	-	55	Medical	-	765	1,331.35
	Dental	-	2	Dental	-	2	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	57	Total	=	767	
4. Health Capability Building for Informal Dwellers	Medical	-	743	Medical	-	1043	44,898.40
	Dental	-	378	Dental	-	495	
	Laboratory	-	0	Laboratory	-	0	
	Total	=	1121	Total	=	1538	
5.1 Medical/Dental Mission Program	No. of GO's/ NGO's request	-	9	No. of GO's/ NGO's served	-	9	138,064.44
	Medical	-	1637	Medical	-	1637	
	Dental	-	286	Dental	-	341	
	Total	=	1923	Total	=	1978	
5.2 Medicine Donation Program	No. of request	=	132	Number of Grants	=	32	779,021.84
5.3 Special Mission	No. of GO's/ NGO's request	-	1	No. of GO's/ NGO's served	-	0	
6. Ambulance Conduction Program			1			1	

B. Other/s

1. Medicine Quotation	14467	14467	
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Total # of Patients served..... **14,498**

Total amount expended for 1st Quarter of 2016 is.... **1,565,101.98**

Prepared by:


JOSEPH L. MANJARES
Administrative Officer III

Certified Correct


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