

SUMMARY OF GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES FOR VISAYAS DEPARTMENT - 4TH QUARTER CY 2016

Project	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	Remarks
Aklan								
Construction of Two (2) Storey Building - Aklan Branch				0%	12/31/2016			Board Res No. 252 Series 2016 approved the construction of PCSO Aklan Branch Office Building. Design and blueprint already completed by GSD and was approved by the Office of the Gen. Manager. Obtained Certificate of Inclusion in the Budget from ABD. For endorsement BAC.
Bohol								
Second Floor Extension - Bohol Branch Office				0%	12/31/2016			Inspection, preparation of design and cost estimate was already undertaken by General Services Department last March 2016. Construction is scheduled in 2017.
Negros Oriental								
Renovation/Repair of Additional Office Space				0%	12/31/2016			Provincial Governor instructed the Provincial Engineer to start the construction in 2017 due to lack of budget in 2016. Some of the construction expenses will be shouldered by the Province. We are now coordinating with the Provincial Engineer as to date the expansion will commence.
ODM-Visayas								
Renovation/Repair of PCSO Visayas Building				0%	12/31/2016			Complete documentation of Renovation/Repair of PCSO Visayas Building and Warehouse was already endorsed to BAC last Sept. 19, 2016. Updated program of works and technical specification of the project completed by GSD last Oct. 26, 2016.
Iloilo Branch								
Pantry, Bodega, Landscaping, Etc.				0%	12/31/2016			Moved for 2017 to include provision for Social Services area.
Leyte Branch								
Renovation/Repair of Branch Office	30 days	25-Apr-16	27-May-16	100%	12/31/2016	177,021.00	23-May-16	Completed.
Southern Leyte								
Establishment of new branch office in Maasin various repairs				100%	12/31/2016	150,000.00	1-Feb-16	Completed.
Biliran								
Proposed Biliran Branch Office					12/31/2016			Proposed opening of branch - 2nd Quarter 2017. Coordination with the LGU is ongoing.

Consolidated by:

Christine Y. Liu

Christine Y. Liu
Technical Assistant B

Noted by:

Federico A. Damole

Federico A. Damole
Department Manager-Visayas

