

SUMMARY OF GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES FOR VISAYAS DEPARTMENT - 3RD QUARTER CY 2016

Project	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Total Cost	Cost Incurred to Date	Date Completed	Remarks
Aklan Branch Office									
Construction of Office Building					9/30/2016	8,000,000.00			The Lot in Aklan was reclassified in June 2016 from residential to commercial. Final estimate based on the agreed building/office design and cost estimate being undertaken by GSD.
Bohol Branch Office									
Second Floor Extension					9/30/2016	230,000.00			GSD already prepared proposed program of works, bill of quantities, and drawing, plans, details and perspective of the said project. For preparation/approval of Purchase Request of ODM-Visayas.
Leyte Branch Office									
Renovation/Repair of Leyte Branch	April 25 to May 18, 2016	April 25, 2016	7/27/2016	100%	9/30/2016	246,421.00	246,421.00	July 5, 2016	Renovation/repair works completed.
Negros Oriental Office									
Renovation/Repair of Additional Office Space					9/30/2016				Memorandum of Agreement for the additional office space is being prepared by Atty. Richard Enojo, Office of the Provincial Administrator of Negros Oriental.
ODM-Visayas									
Renovation/Repair of PCSO Visayas Building					9/30/2016	3,113,459.24			Purchase Request was approved by General Manager, documentary requirements have been forwarded to PCSO-BAC on September 19, 2016.
Western Samar									
Leasehold Improvement of office space			07/30/16	100%	9/30/2016	88,232.00	88,232.00	8/8/2016	Completed

Consolidated by:

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