

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Branch Operations Sector

Northern and Central Luzon (NCL) Department

3rd Floor, Sun Plaza Building, Shaw Boulevard, Mandaluyong City

Report on Government Projects, Programs, and Activities

Fourth Quarter, CY 2016

Project I : Establishment of the PCSO Kalinga Branch Office

Location : City Hall Compound, Tabuk City, Kalinga

Implementing Agency : Philippine Charity Sweepstakes Office

Developing Partners : NA

Contractor/Supplier : various suppliers - shopping

Brief Description of Project : Renovation and Leasehold Improvement of the 60 square-meter office space being leased by the City of Tabuk, Kalinga, which is presently housing the PCSO Kalinga Branch Office

Total Cost : P119,541.00

Budget : P250,000.00

Fund Source : Capital Outlay Budget of the NCL Department

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1	20 days	2-Nov-16	20-Nov-16	100.00%	31-Dec-16	119,541.00	20-Nov-16	

Project II : Construction of the PCSO Pampanga Branch Office

Location : Government Center, City of San Fernando, Pampanga

Implementing Agency : Provincial Government of Pampanga

Developing Partners : c/o Provincial Government of Pampanga

Contractor/Supplier : c/o Provincial Government of Pampanga

Brief Description of Project : Construction of PCSO Pampanga Branch Office at a 1,500 square-meter lot in the City of San Fernando, Pampanga

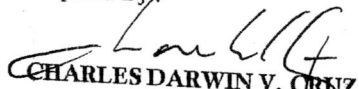
Total Cost : not yet available

Budget : P11,875,000.00


Fund Source : Provincial Government of Pampanga

Project Date				Project Status				Remarks
Duration	Projected Start	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1	240 days	Oct-16	Jun-17	NA	31-Dec-16	NA	NA	The construction of the PCSO Pampanga Branch Office, at no cost to the PCSO, is ongoing. The plan is to construct a two-storey building with a total floor area of 600 square-meters.

Prepared By:


CHARLES DARWIN V. CRUZ
 OIC - Division Chief III
 NCL Department

Reviewed and Approved By:


LAILA D. GALANG
 Manager
 NCL Department

REMELIZA JOVITA M. GABUYO
 Assistant General Manager
 Branch Operations Sector