

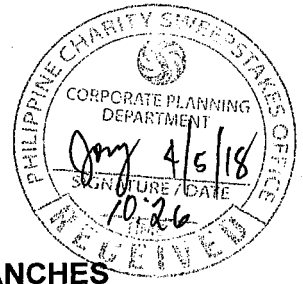


FOR : JERUSA CORPUZ
OIC-Department Manager
Corporate Planning Department

FROM : THE ASSISTANT GENERAL MANAGER
Branch Operations Sector

SUBJECT : 1st QUARTER 2018 REPORT ON
PROGRAMS/PROJECTS/ACTIVITIES OF THE BRANCHES

DATE : April 4, 2018



In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		Remarks
						% of Compl -etion	Total Cost Incurred	
Southern Tagalog and Bicol Region								
Cavite Branch	Construction of PCSO Building	Bacoor Cavite	7,750,000	March 2018	June 2018			
Northern and Central Luzon Department - None to report								
Visayas Department								
Visayas Department (ODM)	Renovation/ Repair	Cebu						On-going review of bid documents- SBAC II
Aklan Branch	Construction of PCSO Owned Building	Kalibo Aklan	6,425,000	Oct. 27. 2017		51%	1,777,50 0.00	
Bohol Branch	Leasehold Improvement- 2 nd floor extension	Tagbilaran		To be determi ned				Awaiting approval/granti ng of PCSO request from the office of the Governor.
Negros Oriental	Renovation/R epair of Additional Office Space			To be determi ned				Moved to 2018

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		Remarks
						% of Compl -etion	Total Cost Incurred	
Western Samar	Renovation	Calbayog City						
Mindanao Department								
Davao Del Sur	Renovation	Davao City	500,000	March 20,2018	Apr. 10 2018	60- 70%	367,604. 25	

For your appropriate action.


REMELIZA M. GABUYO